

SALT LAKE CITY ESG-CV PROGRAM: FUNDING LOG 2020-2021						
2020-2021 Funding Available: \$3,986,911						
ESG-CV HOMELESS PREVENTION						
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN and COVID-19 ELIGIBILITY
1	Utah Community Action Homeless Prevention	Emergency rental assistance for clients experiencing a COVID related crisis, and funding for case managers to provide case management services to clients.	New	REQUEST:	\$ 1,212,940	Aligns with Consolidated Plan and meets eligibility through the Prepare, Prevent, and Respond to COVID-19 requirement of the CARES ACT. Maximum Score 129 Applicant Score: 108.42
				CDCIP:	\$ 1,212,940	
				MAYOR:	\$ 1,212,940	
				COUNCIL:	\$ -	
ESG-CV HOMELESS PREVENTION TOTAL				REQUEST:	\$ 1,212,940	
				CDCIP:	\$ 1,212,940	
				MAYOR:	\$ 1,212,940	
				COUNCIL:	\$ -	

ESG-CV RAPID REHOUSING						
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN and COVID-19 ELIGIBILITY
2	Utah Community Action Rapid Rehousing	Emergency rental assistance for clients experiencing a Covid related crisis, and funding for case managers to provide case management services to clients to ensure they are able to become self-reliant.	New	REQUEST:	\$ 773,355	Aligns with Consolidated Plan and meets eligibility through the Prepare, Prevent, and Respond to COVID-19 requirement of the CARES ACT. Maximum Score 129 Applicant Score: 110.81
				CDCIP:	\$ 773,355	
				MAYOR:	\$ 773,355	
				COUNCIL:	\$ -	
ESG-CV RAPID REHOUSING TOTAL				REQUEST:	\$ 50,000	
				CDCIP:	\$ 50,000	Aligns with Consolidated Plan and meets eligibility through the Prepare, Prevent, and Respond to COVID-19 requirement of the CARES ACT. Maximum Score 129 Applicant Score: 105.89
				MAYOR:	\$ 150,000	
				COUNCIL:	\$ -	
				REQUEST:	\$ 823,355	
				CDCIP:	\$ 823,355	
				MAYOR:	\$ 923,355	
				COUNCIL:	\$ -	

ESG-CV STREET OUTREACH						
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN and COVID-19 ELIGIBILITY
4	Volunteers of America Homeless Outreach Program	Reach the increased number of unsheltered individuals experiencing homelessness due to COVID-19. Funding will support new positions, and to provide basic needs items.	New	REQUEST:	\$ 128,917	Aligns with Consolidated Plan and meets eligibility through the Prepare, Prevent, and Respond to COVID-19 requirement of the CARES ACT. Maximum Score 129 Applicant Score: 106.70
				CDCIP:	\$ 128,917	
				MAYOR:	\$ 128,917	
				COUNCIL:	\$ -	
5	Soap to Hope Street Outreach Program	Essential care and supplies for homeless persons living on the street, including substance abuse services. Staffing costs to increase outreach.	New	REQUEST:	\$ 112,180	Aligns with Consolidated Plan and meets eligibility through the Prepare, Prevent, and Respond to COVID-19 requirement of the CARES ACT. Maximum Score 129 Applicant Score: 71
				CDCIP:	\$ 112,180	
				MAYOR:	\$ 112,180	
				COUNCIL:	\$ -	
ESG-CV STREET OUTREACH TOTAL				REQUEST:	\$ 241,097	
				CDCIP:	\$ 241,097	
				MAYOR:	\$ 241,097	
				COUNCIL:	\$ -	

ESG-CV EMERGENCY SHELTER						
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN and COVID-19 ELIGIBILITY
6	Friends of Switchpoint Salt Lake Winter Overflow Shelter	Funds will be used for staffing two 24/7 facilities that will operate as winter overflows. Shelter rental costs, staffing, food and PPE supplies will be included in the use of funds.	New	REQUEST:	\$ 750,000	Aligns with Consolidated Plan and meets eligibility through the Prepare, Prevent, and Respond to COVID-19 requirement of the CARES ACT. Maximum Score 129 Applicant Score: 96.7
				CDCIP:	\$ 750,000	
				MAYOR:	\$ 750,000	
				COUNCIL:	\$ -	
7	The Inn Between Medical Respite Emergency Shelter Housing	Staff costs for a medical housing, to medically frail and terminally ill homeless individuals, who need to be in a COVID-free environment due to underlying health conditions and other high-risk factors.	New	REQUEST:	\$ 114,400	Application is HUD-CV ineligible. Application does not meet the HUD-CV definition of Emergency Temporary Shelter. CDCIP did not score this application due to it's HUD-CV ineligibility.
				CDCIP:	\$ -	
				MAYOR:	\$ -	
				COUNCIL:	\$ -	
ESG-CV EMERGENCY SHELTER TOTAL				REQUEST:	\$ 864,400	
				CDCIP:	\$ 750,000	
				MAYOR:	\$ 750,000	
				COUNCIL:	\$ -	

ESG-CV ADMIN						
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN and COVID-19 ELIGIBILITY
8	Salt Lake City Corporation	Grant administration for ESG-CV Funding.	New	REQUEST:	\$ 398,691	Aligns with Consolidated Plan and meets eligibility through the Prepare, Prevent, and Respond to COVID-19 requirement of the CARES ACT. Maximum Score 129 Applicant Score: 103.9
	Administration of Grant Programs *	<i>* \$314,748 Has been appropriated by City Council to cover administration costs for 2020-2021. Balance will be utilized for the remainder of the grant period.</i>		CDCIP:	\$ 398,691	
				MAYOR:	\$ 398,691	
				COUNCIL:	\$ -	
(NOTE: 10% is the maximum ESG-CV amount) ESG-CV ADMIN TOTAL				REQUEST:	\$ 398,691	
				CDCIP:	\$ 398,691	
				MAYOR:	\$ 398,691	
				COUNCIL:	\$ -	
TOTALS						

FUNDS REQUESTED		
Homeless Prevention	\$	1,212,940
Rapid Rehousing	\$	823,355
Street Outreach	\$	241,097
Emergency Shelter	\$	864,400
Administration	\$	398,691
TOTAL FUNDS REQUESTED:	\$	3,540,483

CDCIP Board Recommendation:

Board Motion For Remaining ESG and CDBG Funding: To go to homeless service agencies that could help with COVID-19 vaccination, such as agencies that can help identify low income, homeless, marginalized populations, and communities of color, to obtain and receive the COVID-19 vaccine.

Administration Staff Analysis:

FUNDS AVAILABLE	
GRANT AWARD:	\$ 3,986,911
TOTAL FUNDS AVAILABLE:	\$ 3,986,911

FUNDS RECOMMENDED	
CDCIP:	\$ 3,426,083
MAYOR:	\$ 3,526,083
COUNCIL:	\$ -

AVAILABLE FOR ALLOCATION	
CDCIP:	\$ -
MAYOR:	\$ 460,828
COUNCIL:	\$ 3,986,911

SALT LAKE CITY HOPWA-CV PROGRAM: FUNDING LOG 2020-2021

2020-2021 Funding Available: \$87,443

HOPWA-CV HOUSING STABILITY						
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN and COVID-19 ELIGIBILITY
1	Utah Community Action Housing Stability	This funding will be utilized to provide Permanent Housing Placement (PHP) and Short-term Rent, Mortgage and Utility (STRMU) assistance for persons with HIV/AIDS, during the COVID-19 Crisis		REQUEST: HTFAB: MAYOR: COUNCIL:	\$ 82,196 \$ 82,196 \$ 82,196 \$ -	Aligns with Consolidated Plan and meets eligibility through the Prepare, Prevent, and Respond to COVID-19 requirement of the CARES ACT. Max Score: 129 Applicant Score 119.83
HOPWA-CV HOUSING STABILITY TOTAL				REQUEST: HTFAB: MAYOR: COUNCIL:	\$ 82,196 \$ 82,196 \$ 82,196 \$ -	

HOPWA-CV ADMIN						
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN and COVID-19 ELIGIBILITY
2	Salt Lake City Corporation Administration of Grant Program*	Grant administration for HOPWA-CV funding. * \$314,748 Has been appropriated by City Council to cover administration costs for 2020-2021. Balance will be utilized for the remainder of the grant period.		REQUEST: HTFAB: MAYOR: COUNCIL:	\$ 5,247 \$ 5,247 \$ 5,247 \$ -	Aligns with Consolidated Plan and meets eligibility through the Prepare, Prevent, and Respond to COVID-19 requirement of the CARES ACT. Max Score: 129 Applicant Score: 109.17
(NOTE: 6% is the HOPWA-CV admin amount.) HOPWA-CV ADMIN TOTAL				REQUEST: HTFAB: MAYOR: COUNCIL:	\$ 5,247 \$ 5,247 \$ 5,247 \$ -	

TOTALS

FUNDS REQUESTED		
Housing Stability	\$	82,196
Administration	\$	5,247
TOTAL FUNDS REQUESTED	\$	87,443

HTF Board Recommendation:

Administration Staff Analysis:

FUNDS AVAILABLE	
GRANT AWARD:	\$ 87,443
TOTAL FUNDS AVAILABLE:	\$ 87,443

FUNDS RECOMMENDED	
HTFAB:	\$ 87,443
MAYOR:	\$ 87,443
COUNCIL:	\$ -

AVAILABLE FOR ALLOCATION	
HTFAB:	\$ -
MAYOR:	\$ -
COUNCIL:	\$ 87,443